

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
National Center for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 26.03.2022.

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19 and 2020-21.


Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 123,41,42,610/- (Rupees One hundred Twenty Three Crore Forty One lakhs Forty Two thousand Six hundred Ten only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Grants-in-aid – **General for Rs. 123,41,42,610/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

| Sl. No. | States/UTs | Item | Cost |
|---------|----------------|--|------------|
| 1 | Chattisgarh | DEC Tab., Freight Charges, DDT., and LLINs | 419642586 |
| 2 | Goa | Bivalent RDT | 111202 |
| 3 | Gujarat | Bivalent RDT | 1058636 |
| 4 | Haryana | Bivalent RDT | 1208349 |
| 5 | Jharkhand | Freight Charges, DDT., and LLINs | 727910170 |
| 6 | Karnataka | Freight Charges and DDT | 4581868 |
| 7 | Madhya Pradesh | Freight Charges and DDT | 2903338 |
| 8 | Rajasthan | DDT | 1710944 |
| 9 | Uttar Pradesh | DDT and Freight Charges | 29315791 |
| 10 | West Bengal | DDT, Freight Charges and LLINs | 45699726 |
| Total | | | 1234142610 |

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

Cont.....2/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their Dy.No./FTS No. 8126943 dated 25.03.2022.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NCVBDC.

Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY

(Deepak Kumar Jain)
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APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

| States | Amount Adjustable | Digital Code | Debit (PLAN) |
|--------------|-------------------|--------------|--|
| A. States | | 44 | Department of Health & FW |
| | | 3601 | Grant-in-aid to State Govts. (Major Head) |
| | | 06 | Centrally Sponsored Schemes (Sub-Major Head) |
| | | 06101 | Central Assistance/Share (Minor Head) |
| | | 1303 | Flexible Pool for Communicable Diseases |
| | 1234142610 | 130331 | Grant-in-Aid - General (New) |
| Total | 1234142610 | | |

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 1,23,41,42,610/-


 Sr. Accounts Officer
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STATEMENT NO.1**Grant-in-aid - General**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19 and 2020-21.

(Amount in Rupees)

| Sl.No. | Name of the States/UTs | Particulars of Material Supplied | | Total Cost |
|----------------|------------------------|--|--------------|------------|
| | | Item | Quantity | |
| 1 | 2 | 3 | 4 | 5 |
| States | | | | |
| 1 | Chattisgarh | Freight charges for DDT during 2020-21 | 84.90 MT | 855167 |
| | | LLIN supplied during 2020-21 under DBS | 1923451 Nos. | 328774394 |
| | | DDT supplied during 2020-21 | 161.31 MT | 78630327 |
| | | DEC Tablets during 2020-21 | 9171193 Nos. | 11382698 |
| | | Total | | 419642586 |
| 2 | Goa | Bivalent RDT during 2020-21 | 9820 Nos. | 111202 |
| 3 | Gujarat | Bivalent RDT during 2020-21 | 93486 Nos. | 1058636 |
| 4 | Haryana | Bivalent RDT during 2018-19 | 98131 Nos. | 1208349 |
| 5 | Jharkhand | Freight charges for DDT during 2020-21 | 164.04 MT | 1320770 |
| | | LLIN supplied during 2020-21 under DBS | 3938636 Nos. | 674196622 |
| | | DDT supplied during 2020-21 | 229.03 MT | 52392778 |
| | | Total | | 727910170 |
| 6 | Karnataka | Freight charges for DDT during 2020-21 | 9.26 MT | 66145 |
| | | DDT supplied during 2020-21 | 9.26 MT | 4515723 |
| | | Total | | 4581868 |
| 7 | Madhya Pradesh | Freight charges for DDT during 2020-21 | 5.81 MT | 73699 |
| | | DDT supplied during 2020-21 | 5.81 MT | 2829639 |
| | | Total | | 2903338 |
| 8 | Rajasthan | DDT supplied during 2020-21 | 3.51 MT | 1710944 |
| 9 | Uttar Pradesh | Freight charges for DDT during 2020-21 | 59.10 MT | 507581 |
| | | DDT supplied during 2020-21 | 59.10 MT | 28808210 |
| | | Total | | 29315791 |
| 10 | West Bengal | Freight charges for DDT during 2020-21 | 50.05 MT | 654864 |
| | | LLIN supplied during 2020-21 under DBS | 101352 Nos. | 17162804 |
| | | DDT supplied during 2020-21 | 57.20 MT | 27882058 |
| | | Total | | 45699726 |
| TOTAL (STATES) | | | | 1234142610 |


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